

NOTICE OF CHANGE IN ADOPTED BUDGET
Wauzeka-SteubenSchool District

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Wauzeka-Steuben School District, on 7/15/2024, adopted the following changes to previously approved budgeted 2023-24 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Interest on investments	10 R 282 500000	16,975.00	38,414.57	21,439.57
High Cost Transportation Aid	10 R 696 500000	85,000.00	109,610.22	24,610.22
Total Anticipated Revenue				0.00
Expenditure Appropriations:				
General Administration-School Board salaries	10 E 117 231000	7,000.00	8,110.00	1,110.00
General Administration-Legal services	10 E 310 231500	6,000.00	10,301.00	4,301.00
School Building Admin--non cert salaries	10 E 115 241000	49,768.00	51,595.46	1,827.46
School Building Admin--District fees	10 E 941 241000	0.00	4,245.41	4,245.41
School Building Admin--Non capital equipment	10 E 449 241000	0.00	1,199.00	1,199.00
Central Services--Prof Development	10 E 942 264400	0.00	3,400.00	3,400.00
Operational Debt--short term borrowing	10 E 682 283000	14,967.00	35,430.21	20,463.21
Non Instructional Technology--Capital Equip Replace	10 E 581 295000	0.00	12,183.99	12,183.99
Interfund transfers-Gen Fund to Fund 46	10 E 846 411000	0.00	300,000.00	300,000.00
Interfund transfers-Gen Fund to Fund 46	46 R 110 411000	0.00	300,000.00	300,000.00
Total Expenditure Appropriations		0.00	0.00	0.00
Projected Ending Fund Balance:				
Fund Balance, Restricted	Enter	0.00	0.00	0.00
Projected Ending Fund Balance	Enter	0.00	0.00	0.00